

Santa Rosa & Healdsburg

ANNUAL REPORT

ANNUAL REPORT 2018 Humane Society of Sonoma County



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ANIMALS RESCUED

Shelter Operations

Strays	746
Transfers from other rescues	980
Owner surrenders	368
Animals rescued	2,094
Animals returned to their homes	324
Shelter capacity	240
Live release rate	98%







Shelter animals with medical needs 1,801 (86%) Charity medical services rendered

\$10,960

Behavior & Training

1,016
685
265



2,505 SPAY/NEUTER SURGERIES

Spay/Neuter

Shelter Hospital Spays/Neuters	996
Low-Cost S/N Surgeries	1,509
Total	2,505

Forget Me Not Farm



Humane Education

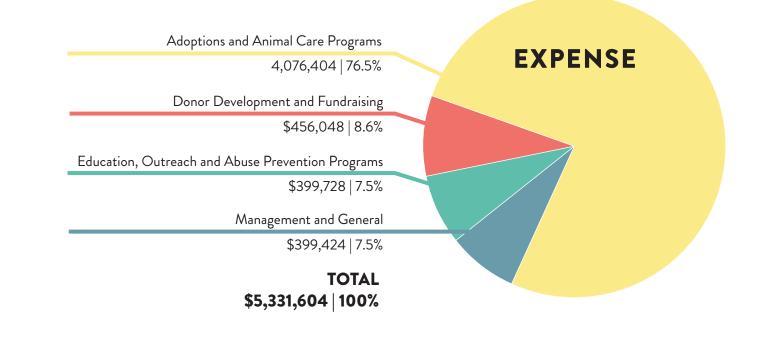
Summer and Winter Camps	249
Animal Assisted Activities Program	
School Sites	200
Adult Site Visits	345
Library Visits	708
Youth Tours and Outreach	1,471
Mentoring and Community Service	130

Volunteers

Volunteers	700
Volunteer Hours	48,516
Equivalent FT Employees	23.37
Equivalent Employee Compensation	\$1,261,016

	Donations, Events, Bequests, Endowments & Grants
	\$4,284,262 69.0%
INCOME	Hospital, Adoption, Training & Services Fees
	\$1,564,228 25.2%
	City Contracts
	\$235,000 3.8%
	Investments and Rental Income/Loss
	\$106,158 1.7%
	Pet Supply Shop Sales
	\$23,333 0.4%
	TOTAL

\$6,212,981 | 100%





85 CENTS OF EVERY DOLLAR

donated goes directly to help homeless animals get the medical attention, behavior support and adoption services they need to go on to live full, happy lives with loving families. It also supports our efforts to prevent animal abuse and neglect through humane education.

GRANTS RECEIVED: (2017/2018 Fiscal Year)

AKC Humane Fund, Inc., ASPCA, Bank of America Charitable Foundation, Community Foundation Sonoma County, Deupree Family Foundation, Ernest L. & Ruth W. Finley Foundation, Healdsburg Animal Shelter, Inc. Fund of Community Foundation, In-N-Out Burger Foundation, Junior League of Napa-Sonoma, Lagunitas Brewing Company, McDonald Family Foundation, PETCO Foundation, Petfinder Foundation, William H. Phelps, Carol J. Price, Shades of Light Foundation, Speedway Children's Charities, Shirley Ann Spencer Fund for the HSSC of Community Foundation of Sonoma County, The California Wellness Foundation, The Community Foundation of Mendocino County, Inc., The Funding Passion and Love Foundation, The James Irvine Foundation, The Wonderful Company Foundation, Inc., Tipping Point Community, Welfare League of Santa Rosa, Whole Kids Foundation, William Dean Charitable Foundation, Bank of America, N.A. Trustee.

Humane Society of Sonoma County Board of Directors 2018-2020

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