

2020

ANNUAL REPORT

Humane Society of Sonoma County

Transforming Lives Through Unprecedented Times



OUR 2020 ANNUAL REPORT REFLECTS A YEAR OF UNPRECEDENTED CHALLENGES. IT ALSO CELEBRATES OUR AMAZING FAMILY OF DONORS, ADOPTERS, CLIENTS, VOLUNTEERS AND STAFF. AS THEY HAVE FOR THE PAST 90 YEARS, THEY ROSE TO MEET EVERY HURDLE WITH CREATIVITY, FLEXIBILITY,

INNOVATION, RESILIENCE, PERSPECTIVE AND TEAM SPIRIT. WE'RE GATHERING EVERYTHING WE'VE LEARNED FROM THIS EXPERIENCE TO BUILD AN EVEN STRONGER, BRIGHTER FUTURE FOR THE ANIMALS. WE'RE SO GRATEFUL TO HAVE YOU BY OUR SIDE. THANK YOU.

1,784
ANIMALS RESCUED

Shelter Operations

Strays	455
Transfers from other rescues (Sonoma County & Statewide)	1,030
Owner surrenders	196

Homeless Animal Rescue & Support Services

SHELTER MEDICINE PROGRAM		ADOPTIONS	
Shelter animals with medical needs	1,250	Animals adopted	1,405
Spay/neuter procedures	730	Cats	465
Surgeries	56	Kittens	522
Dental procedures	52	Dogs	322
Value of medical services provided	\$809,260	Puppies	42
		House rabbits	25
		Small companion animals	29
		Senior animals (7+)	136
		Animals with chronic illness	130
FOSTER/FOSPICE CARE PROGRAM		BEHAVIOR SUPPORT & TRAINING	
Number of Fostered:		Shelter dogs supported	571
Cats	38	Shelter cats supported	1,134
Kittens	302		
Dogs	39		
Puppies	36		
Number of Fospice: animals (avg. age 11)	4		
Program volunteers	112		

Public & Community Programs

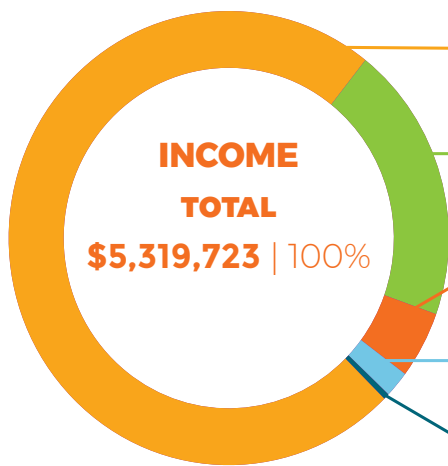
HUMANE EDUCATION		VOLUNTEER PROGRAM	
Camp Enrollment:		Total number of volunteers	424
Summer	69	Total volunteer hours	27,293
Winter	0	Equivalent number of full time employees	13.2
Afternoon on the Farm	8	Equivalent full time employee compensation	\$742,372
Animal Assisted Therapy Visits:			
Jan – Feb in person			
School sites	9		
approx. students served	20		
Adult/Senior sites	7		
approx. clients served	70		
Read to a Dog	2		
approx. readers	200		
Mar – Dec virtual			
School sites/ approx. students served	150		
Academic community service students	4		
Tours	0		

98%
LIVE RELEASE RATE

Homed Animal Support & Safety Net Services

COMMUNITY VETERINARY CLINIC (CVC)		LOW COST SPAY/NEUTER CLINIC	
Pets cared for	1,000	Total number of feline surgeries	741
Surgeries performed	175	Total number of canine surgeries	517
Dental procedures performed	122		
Total cost of services provided	\$260,288.68		
Total paid by CVC clients	\$87,054.54		
% of costs covered by HSSC	67%		
% of costs covered by clients	33%		

FREE PET FOOD & SUPPLY PANTRY	
Number of clients served	1,400



Donations, events, bequests,
endowments & grants

\$3,891,944 | 73.2%

Program revenue

\$1,052,575 | 19.8%

City contracts

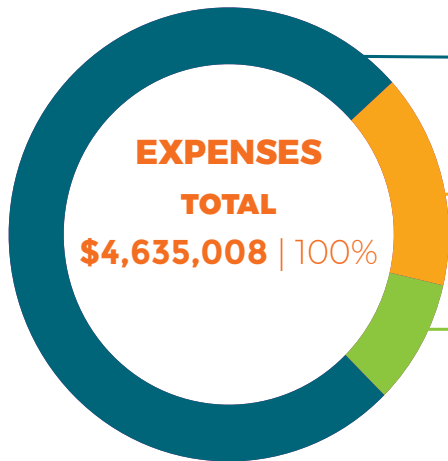
\$253,800 | 4.7%

Investments & rental income

\$99,718 | 1.9%

Other revenue

\$21,686 | 0.4%



Program expense

\$3,510,283 | 75.8%

Development & fundraising

\$707,912 | 15.3%

General & administrative

\$411,752 | 8.9%

GRANTS RECEIVED | 2019/2020 Fiscal Year

COMMUNITY FOUNDATION SONOMA COUNTY

FINLEY FOUNDATION

PETFINDER FOUNDATION

PETSMART CHARITIES

THE REDDUCS FOUNDATION

THELMA DOELGER TRUST FOR ANIMALS



BOARD OF DIRECTORS 2020 - 2021

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