

2021 ANNUAL REPORT

Humane Society of Sonoma County

2020 - 2021 BOARD OF DIRECTORS

KATI AHO Board President

KRISTEN TRISKO Board Vice President

VEE WRIGHT Board Secretary

KELLY STROMGREN Board Treasurer

DARLENE BRAZIL Board Member

SANDY CHUTE Board Member

JOHNNY DRAKE Board Member

SOPHIA GROSSI Board Member

CHRIS KITTREDGE Board Member

GRACE LUCERO Board Member

STEVE MAASS Board Member

ROBERT QUAIL Board Member

TIM WINGARD Board Member

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HUMANE SOCIETY OF SONOMA COUNTY

Animals Rescued 1992 Shelter Capacity 240 Live Release Rate 98%

SHELTER OPERATIONS

Strays 506
Transfers from other rescues 1,255
(Sonoma County, Statewide & Mexico)
Owner Surrenders 231

98%

LIVE RELEASE RATE



HOMELESS ANIMAL RESCUE & SUPPORT SERVICES

ADOPTIONS

Animals adopted	1,677
Cats	471
Kittens	657
Dogs	372
Puppies	28
House Rabbits	34
Small Companion Animals	115
Senior Animals (7+)	142
Animals with chronic illness	45



1,677

ANIMALS ADOPTED

FOSTER/FOSPICE CARE PROGRAM

Number of fostered cats	29
Number of fostered dogs	47
Number of fostered kittens	361
Number of fostered puppies	16
Number of fostered rabbits	10
Number of small companion animals	9
Number of program volunteers	237

SHELTER MEDICINE PROGRAM

Shelter animals with medical needs	1,250
Spay/Neuter Procedures	846
Surgeries	82
Dental procedures	87
Medical services provided	\$507.043

BEHAVIOR SUPPORT & TRAINING

Shelter dogs supported	648
Shelter cats supported	1,313
Shelter Rabbits & Small Companion Animals	188

HOMED ANIMAL SUPPORT & SAFETY NET SERVICES

COMMUNITY VETERINARY CLINIC (CVC)

Pets cared for	1,455
Surgeries performed	385
Dental procedures performed	124
Total cost of services provided	\$371,724.00
Total paid by CVC clients	\$68,318.00
% of costs covered by HSSC	81.6%
% of costs covered by Clients	18.4%





LOW COST SPAY/NEUTER CLINIC

Total number of Feline Surgeries	1253
Total number of Canine Surgeries	958

ANIMAL BEHAVIOR SUPPORT

Cat private consultations	120
Dog post adopt consultations	74

FREE PET FOOD & SUPPLY PANTRY

SANTA ROSA	
No. of guests served	2,100 people
Approx lbs of pet food	16,800
HEALDSBURG	
No. of guests served	1,750 people
Approx lbs of pet food	7,000

PUBLIC & COMMUNITY PROGRAMS

HUMANE EDUCATION

Camp enrollment: summer	108
Camp enrollment: winter	48
Camp enrollment: farm	12

VOLUNTEER PROGRAM

Total number of volunteers	361
Total volunteer hours	36,112
Equivalent number of full time employees	17.36
Equivalent full time employee compensation	\$974 938

IN PERSON*

School site visits	O
Adult/senior sites	3
Approx. clients served	20
*D-+	

*Data reflects the impact of Covid on our public programs

TRAINING CLASSES

Total number of dogs trained	367
Dog training classes	77
Number of puppies socialized	101
Puppy socialization classes	25

VIRTUAL

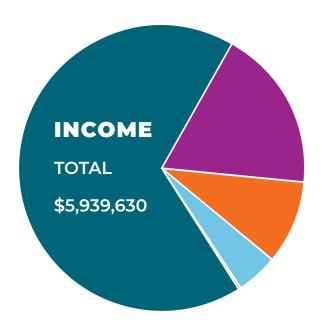
School sites - approx. students served on Zoom	60
Academic community service students	20
Tours	5
Interns	6



367

DOGS

TRAINED



Contributions, Foundation & Government Grants: \$4,001,305 (67.4%)

Program revenue: \$1,093,081 (18.4%)

Investments and Rental Income: \$557,829 (9.4%)

City Contracts: \$273,824 (4.6%)

Other Revenue: \$13,591 (0.2%)

Program Expense: \$3,611,753 (76.6%)

Development & Fundraising: \$688,042 (14.6%)

General & Administrative: \$416,045 (8.8%)



GRANTS RECEIVED: (2020-2021 Fiscal Year)

Community Foundation Sonoma County, DogsTrust USA, Exchange Bank Foundation, Petco Love,

Ernest L. & Ruth W. Finley Foundation, Grey Muzzle Organization, PetSmart Charities