



HUMANE SOCIETY  
of sonoma county

# 2022 ANNUAL REPORT



PHOTO BY KELSEY JOY PHOTOGRAPHY

# 2021 - 2022 ANNUAL REPORT

## HUMANE SOCIETY OF SONOMA COUNTY

### SHELTER OPERATIONS

Strays	508	Shelter Capacity	240
Transfers from other rescues (Sonoma County, statewide and across the U.S.)	1,123	Animals Rescued	1,868
Owner Surrenders	237	Live Release Rate	98%

### HOMELESS ANIMAL RESCUE & SUPPORT SERVICES

#### ADOPTIONS

Animals adopted	1,661
Cats	498
Kittens	607
Dogs	355
Puppies	54
House Rabbits	16
Small Companion Animals	131
Senior Animals (7+)	148
Animals with chronic illness	22

#### ADOPTIONS BY OWNER

Approx. number of animals adopted	145
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#### VOLUNTEER PROGRAM

Total number of volunteers	412
Total volunteer hours	35,953
Equivalent number of full time employees	17.3
Equivalent full time employee compensation	\$970,740

#### FOSTER CARE PROGRAM

Number of fostered cats	38
Number of fostered dogs	53
Number of fostered kittens	363
Number of fostered puppies	36
Number of fostered rabbits	2
Number of small companion animals	15
Total number of animals fostered	507
Number of program volunteers	107

#### SHELTER MEDICINE PROGRAM

Shelter animals with medical needs	1,039
Spay/Neuter Procedures	817
Surgeries	60
Dental procedures	66
Medical services provided	\$442,627

#### BEHAVIOR SUPPORT & TRAINING

Shelter dogs supported	582
Shelter cats supported	1,291
Shelter Rabbits & Small Companion Animals	160



## HOMED ANIMAL SUPPORT & SAFETY NET SERVICES

### COMMUNITY VETERINARY CLINIC (CVC)

Pets cared for	2,265
Surgeries performed	431
Dental procedures performed	174
Total cost of services provided	\$489,132
Total paid by CVC clients	\$256,154
% of costs covered by HSSC	48%
% of costs covered by Clients	52%

### LOW COST SPAY/NEUTER CLINIC

Total number of Feline Surgeries	1049
Total number of Canine Surgeries	820
Total cost of services provided	\$459,455
Total paid by Spay/Neuter clients	\$290,491
% of cost covered by HSSC	37%
% of cost covered by clients	63%

### FREE VACCINE CLINICS

Number of FVRCP vaccines given to cats	666
Number of DAAP given to dogs	375
Number of pets microchipped	207

### FREE PET FOOD & SUPPLY PANTRY

#### SANTA ROSA

Avg. number of pet recipients	4,056
Avg. number of household recipients	1,608
Avg. number of pounds distributed	13,928

#### HEALDSBURG

Avg. number of pet recipients	3,276
Avg. number of household recipients	840
Avg. number of pounds distributed	6,907



## PUBLIC & COMMUNITY PROGRAMS

### HUMANE EDUCATION

Camp enrollment: summer	96
Camp enrollment: winter	28
After School Academy	12
Scholarships Awarded	4
Junior Counselors ages 13-18	13
Youth Interns	6
Youth Completed Community Service Hours	25
Read to a Dog children served	290

### VOLUNTEER PROGRAM

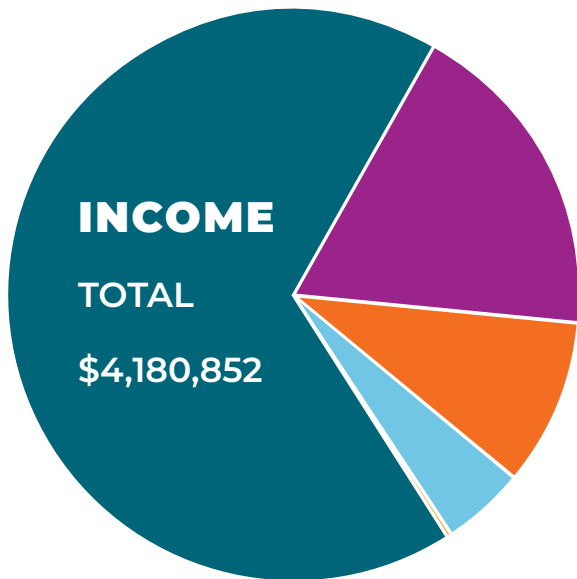
Total number of volunteers	412
Total volunteer hours	35,953
Equivalent number of full time employees	17.3
Equivalent full time employee compensation	\$970,740

### TRAINING CLASSES

Total number of dogs trained	534
Dog training classes	113
Total number of puppies trained	179
Puppy training classes	38
Total number of puppies socialized	40
Puppy socialization classes	13

### ANIMAL BEHAVIOR SUPPORT

Cat private consultations	100
Dog post adopt consultations	111



Contributions, Foundation & Government Grants: \$2,944,094 (70.4%)

Program revenue: \$1,144,789 (27.4%)

City Contracts: \$275,184 (6.6%)

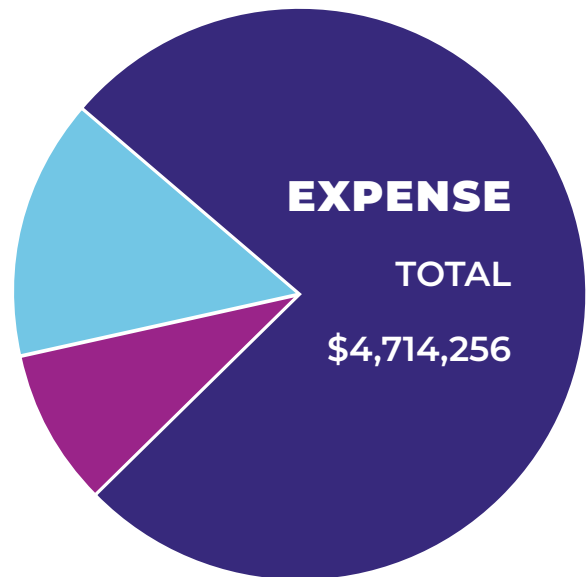
Other Revenue: \$104,299 (2.5%)

Investments and Rental Income: (\$287,514) -6.9%

Program Expense: \$3,635,661 (77.1%)

Development & Fundraising: \$668,983 (14.2%)

General & Administrative: \$409,612 (8.7%)



## GRANTS RECEIVED: (2021-2022 Fiscal Year)

Banfield Foundation, California For All Animals, Community Foundation Sonoma County, DogsTrust USA, Thelma Doelger Trust For Animals, The Thornton S. Glide, Jr. and Katrina D. Glide Foundation, Grey Muzzle Organization, Prevention Fund Grant State of California, Petco Love

## 2021 - 2022 BOARD OF DIRECTORS

**KATI AHO** Board President

**KRISTEN TRISKO** Board Vice President

**VEE WRIGHT** Board Secretary

**KELLY STROMGREN** Board Treasurer

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**SANDY CHUTE** Board Member

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