ANIMALS ADOPTED

VOLUNTEER PROGRAM

Total number of volunteers 412
Total volunteer hours 35,953
Equivalent number of full time employees 17.3
Equivalent full time employee compensation $970,740

FOSTER CARE PROGRAM

Number of fostered cats 38
Number of fostered dogs 53
Number of fostered kittens 363
Number of fostered puppies 36
Number of fostered rabbits 2
Number of small companion animals 15
Total number of animals fostered 507
Number of program volunteers 107

SHELTER MEDICINE PROGRAM

Shelter animals with medical needs 1,039
Spay/Neuter Procedures 817
Surgeries 60
Dental procedures 66
Medical services provided $442,627

BEHAVIOR SUPPORT & TRAINING

Shelter dogs supported 582
Shelter cats supported 1,291
Shelter Rabbits & Small Companion Animals 160
### Community Veterinary Clinic (CVC)

<table>
<thead>
<tr>
<th>Service</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>Pets cared for</td>
<td>2,265</td>
</tr>
<tr>
<td>Surgeries performed</td>
<td>431</td>
</tr>
<tr>
<td>Dental procedures performed</td>
<td>174</td>
</tr>
<tr>
<td>Total cost of services provided</td>
<td>$489,132</td>
</tr>
<tr>
<td>Total paid by CVC clients</td>
<td>$256,154</td>
</tr>
<tr>
<td>% of costs covered by HSSC</td>
<td>48%</td>
</tr>
<tr>
<td>% of costs covered by Clients</td>
<td>52%</td>
</tr>
</tbody>
</table>

### Low Cost Spay/Neuter Clinic

<table>
<thead>
<tr>
<th>Service</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total number of Feline Surgeries</td>
<td>1049</td>
</tr>
<tr>
<td>Total number of Canine Surgeries</td>
<td>820</td>
</tr>
<tr>
<td>Total cost of services provided</td>
<td>$459,455</td>
</tr>
<tr>
<td>Total paid by Spay/Neuter clients</td>
<td>$290,491</td>
</tr>
<tr>
<td>% of cost covered by HSSC</td>
<td>37%</td>
</tr>
<tr>
<td>% of cost covered by clients</td>
<td>63%</td>
</tr>
</tbody>
</table>

### Free Vaccine Clinics

<table>
<thead>
<tr>
<th>Service</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of FVRCP vaccines given to cats</td>
<td>666</td>
</tr>
<tr>
<td>Number of DAAP given to dogs</td>
<td>375</td>
</tr>
<tr>
<td>Number of pets microchipped</td>
<td>207</td>
</tr>
</tbody>
</table>

### Free Pet Food & Supply Pantry

#### Santa Rosa
- Avg. number of pet recipients: 4,056
- Avg. number of household recipients: 1,608
- Avg. number of pounds distributed: 13,928

#### Healdsburg
- Avg. number of pet recipients: 3,276
- Avg. number of household recipients: 840
- Avg. number of pounds distributed: 6,907

### Public & Community Programs

#### Humane Education
- Camp enrollment: summer: 96
- Camp enrollment: winter: 28
- After School Academy: 12
- Scholarships Awarded: 4
- Junior Counselors ages 13-18: 13
- Youth Interns: 6
- Youth Completed Community Service Hours: 25
- Read to a Dog children served: 290

#### Volunteer Program
- Total number of volunteers: 412
- Total volunteer hours: 35,953
- Equivalent number of full time employees: 17.3
- Equivalent full time employee compensation: $970,740

#### Training Classes
- Total number of dogs trained: 534
- Dog training classes: 113
- Total number of puppies trained: 179
- Puppy training classes: 38
- Total number of puppies socialized: 40
- Puppy socialization classes: 13

#### Animal Behavior Support
- Cat private consultations: 100
- Dog post adopt consultations: 111
GRANTS RECEIVED: (2021-2022 Fiscal Year)
Banfield Foundation, California For All Animals, Community Foundation Sonoma County, DogsTrust USA, Thelma Doelger Trust For Animals, The Thornton S. Glide, Jr. and Katrina D. Glide Foundation, Grey Muzzle Organization, Prevention Fund Grant State of California, Petco Love

2021 - 2022 BOARD OF DIRECTORS

KATI AHO Board President
KRISTEN TRISKO Board Vice President
VEE WRIGHT Board Secretary
KELLY STROMGREN Board Treasurer
DARLENE BRAZIL Board Member
SANDY CHUTE Board Member
JOHNNY DRAKE Board Member
SOPHIA GROSSI Board Member
CHRIS KITTREDGE Board Member
GRACE LUCERO Board Member
STEVE MAASS Board Member
ROBERT QUAIL Board Member
TIM WINGARD Board Member

INCOME
TOTAL
$4,180,852

Contributions, Foundation & Government Grants: $2,944,094 (70.4%)
Program revenue: $1,144,789 (27.4%)
City Contracts: $275,184 (6.6%)
Other Revenue: $104,299 (2.5%)
Investments and Rental Income: ($287,514) -6.9%

EXPENSE
TOTAL
$4,714,256

Program Expense: $3,635,661 (77.1%)
Development & Fundraising: $668,983 (14.2%)
General & Administrative: $409,612 (8.7%)