HUMANE SOCIETY

of Sonoma County

## 2023 ANNUAL REPORT




The numbers in our 2023 Annual Report are a snapshot in $t$ time, one that captures the shared commitment of many - HSSC volunteers, staff, donors, adopters, rescue partners - working together to ensure positive outcomes for the animals at a time when shelters everywhere continue to face an unprecedented crisis of capacity. For each animal adopted, two lives are saved: the animal who finds a loving home and the one who gets a safe place at the shelter.

You'll also see metrics highlighting the impacts of our safety net services, including our Community Veterinary Clinic, our Low-Cost Spay/Neuter Clinics and our Community Action Team. These numbers speak volumes about the important momentum we are building to create an even better future for the animals and the people who love them

Animal lives transformed and saved, and human lives enriched by the companionship of animals - your support makes it all possible. Thank you.
FOR THE YEAR 2023 SHELTER OPERATIONS
Strays ..... 340
Transfers from other rescues ..... 1,118
Owner Surrenders ..... 195
Shelter Capacity ..... 240
Animals Rescued ..... ,653

ve Release Rate


## Adoptions

## Animals adopted

Kittens
Dogs
Puppies
House Rabbits
Small Companion Animals
Senior Animals ( $7+$ )
Adoptions by owner (approx. 80


## HUMANE SOCIETY

## of Sonoma County

SANTA ROSA \& HEALDSBURG
committed to kindness




Shelter Medicine

Shelter animals with medical needs Spay/Neuter Procedures Additional/non-routine surgeries

The capacity crisis shelters across the country have been experiencing shows no sign of letting up. We are dedicated to working with our rescue partners when they are facing tough decisions about higher-risk animals - including those with treatable medical issues - due to lack of space. Last year, our shelter hospital provided veterinary care for hundreds of homeless animals on their path to adoption. This year, the volume of shelter animals in need continues to grow.

3-month old Sofia was transferred into our care from our partners a San Francisco Animal Care and Control. She was found as an injured stray in a high-traffic area of the city. During her exam, our medical team noted she didn't want to bear weight on one of her hind legs. X-rays revealed a fractured femur and rib. They monitored her activity and administered pain medication to help keep her comfortable. As affectionate and full of purrs as Sofia was, our veterinarian knew that her damaged leg required amputation in order for the sweet young cat to have a happy, pain-free life ahead.

We are pleased to report that Sofia's surgery went well and she recovered like a pro! Best of all? This beautiful girl was adopted into her forever home after just 15 days in our care! We continue to take in multiple urgent transfers each week to help partner shelters and animals in need.


## Community Veterinary Clinic

## Pets cared for

Surgeries performed
Dental procedures performed Total cost of services provided Total paid by CVC clients
$\%$ of costs covered by HSSC
$\%$ of costs covered by Clients

2,447
589 159

## 505,959

 \$325,303 36\% 64\%Ajax (now Waffle) came to us from a crowded Central Valley shelter last summer when he needed medical care that was beyond their capacity. Even though he was suffering from a severe leg injury that would ultimately require amputation, he was full of happy wiggles and marshmallow-soft personality

In addition to his surgery, we treated him for an ear infection and skin allergies. Through it all, his happy-go-lucky demeanor never wavered. After successfully healing and rehabilitating, it didn't take long for him to get scooped up by an amazing family!

We were happy to see Waffle's sweet face again recently as a patient at our Community Veterinary Clinic. His family was referred to us from their regular vet when he developed bladder stones and they could not afford the specialized surgery. We're pleased to report that his procedure was a success! He's feeling much better and is back to bringing snuggles and smiles to his adoring family.

It takes all of us working together to provide this circle of care for the animals.


Spay \& Neuter

Rowdy came to us with an urgent need for neutering to maintain his guardian's eligibility for HUD housing. During his visit, Rowdy received comprehensive care, including the neuter procedure, all necessary vaccinations, flea treatment, and a nail trim.

We learned that Rowdy's guardian is battling cancer. Fortunately, with the assistance from our subsidized spay/neuter program, Rowdy's family could focus on both his and his guardian's health without undue financial strain.

HSSC is a leading provider of spay/neuter services in our county as well as an innovator in improving access to veterinary care for pet guardians. Our medical programs are the heartbeat of our lifesaving commitment to the animals, ensuring that every pet is healthy, safe, cared for and loved.

Total number of Feline Surgeries
Total number of Canine Surgeries
or
45581
provided
\% of cost covered by HSSC \$263,426
$\%$ of cost covered by clients


## HUMANE SOCIETY

 of Sonoma CountySANTA ROSA \& HEALDSBURG

Our Community Action Team (CAT) is focused on meeting the need where it exists - starting with making sure no pets go hungry. To better support those in need, our CAT program has been delivering bulk quantities of donated food and supplies to over 20 human service organizations in the community as well. We're going to Redwood Gospel Mission's weekly mobile shower sites for unhoused individuals and the monthly Guerneville food pantry, which is a program of the Salvation Army. We're also working with Reach for Home and The Living Room for distribution to their clients with pets and partnering with Compassion Without Borders to bring a mobile pet food pantry to their monthly wellness clinics. We are commited to helping pets and their families stay together, nurturing the human/animal bond within our community.

Meals distributed: Santa Rosa
Meals distributed: Healdsburg 25,569
Number of partner organizations Meals distributed via mobile events and partner organizations
C.A.T. FREE VACCINE CLINIC

No. of FVRCP vaccines given to cats
No. of DAPP given to dogs
No. of pets microchipped



Volunteers

If you ever need to restore your faith in humanity, just take a moment to consider how committed and vital HSSC volunteers are to the animals. Walking through our Santa Rosa or Healdsburg shelters, you might see one of our volunteers brushing a cat, telling them what a wonderful companion they will make. You might see another tossing a ball for a shelter pup, cheering on their fetching skills. You might spot a volunteer petting a shelter bunny, quietly reassuring them that they are safe, loved and won't have to wait long to find their forever home! And then, there are volunteers working behind the scenes to help us care for the animals and ensure that our daily operations are running smoothly.

These kind, dedicated people truly embody compassion in action. The time, skills and heart they contribute are integral to our lifesaving work. Simply put, we couldn't do what we do without them.
Total number of volunteers
299
Total volunteer hours
Equivalent no. of employees (F/T)
Equivalent employee wages \$1,176,282

No. of program volunteers


## Foster Care

Number of fostered cats Number of fostered dogs Number of fostered kittens Number of fostered puppies Number of fostered rabbits Number of small companion animals Total number of animals fostered 1,059 Number of program volunteers.

Our foster volunteers open their homes and hearts to animals in need of extra TLC, enabling us to expand our capacity to care for even more of the animals who need us.
"I love dogs and have loved being a dog owner, but since volunteering at HSSC, I have seen firsthand how important it is for certain dogs to have a break from the shelter. They get to relax into a loving home environment, get socialized and civilized - and I get doggy loving! Taking them home for a week or more really helps them get adopted. Keeping dogs moving along in this fashion is very satisfying and also a bit sad, but I know there's lots more where that last foster came from. It's a doggy lending library with big bonuses for all parties!" -Mary Munat
"I love fostering kittens. We get to socialize them and play with them and, when they leave our home, they will be going to their forever homes. Once they go back to the shelter, I get to look forward to my next batch of kittens. I grew up with cats and miss being able to have my own at this time. Fostering allows me to have pets without the long-term commitment. I love knowing we have given them a strong start in life."
-Carolyn Bischof



Shelter dogs supported
Dog post adopt consultations


ANIMAL BEHAVIOR SUPPORT
Shelter cats supported 1,223 Cat post adopt consultations 126


Small Animal Care

## ANIMAL BEHAVIOR SUPPORT

Shelter Rabbits \&
Small Companion Animals


Academy of Dog

We are here for people and their pets, every step of the way.

We want to set pet parents up for success! We are continually growing our centralized resource hub for all things related to pet behavior. In addition to our popular public dog training classes and our virtual library of reference materials, we provide phone and in-person support for understanding and managing animal behavior for our community's pet owners. Knowledge is the key to strengthening the loving bonds we share with our pets, and to keeping those pets in their loving homes.

The Academy of Dog teaches science-based training methods founded on principles of behavioral science and psychology to modify canine behavior. Our training techniques focus on rewarding pets for good behavior using rewards such as treats, toys, or praise. By learning fear-free, positive reinforcement methods, dogs and their owners are empowered to develop strong bonds and achieve lasting behavioral success.

## TRAINING CLASSES

Total number of dogs trained
Dog training classes
Total number of puppies trained
Puppy training classes
Total number of puppies socialized
Puppy socialization classes
Number of pets microchipped



Humane Education

HSSC offers exciting youth programs designed to educate children and teens about the importance of compassion, responsibility and respect for each other, and all living things. Our camp offers engaging, interactive presentations by animal welfare professionals, visits with furry friends, as well as educational activities like communicating with cats, learning animal behavior, creating enrichment toys for shelter animals, and exploring careers in animal care!

We are honored and excited to help nurture the next generation of compassionate individuals!

## HUMANE EDUCATION

Camp enrollment: summer
Camp enrollment: winter
After School Academy
Scholarships Awarded 18
Junior Counselors ages 13-18 18
Youth Interns
Youth Completed Community Service Hours

## ANIMAL AMBASSADORS

Read to a Dog children served


## ity Contracts: \$253,800 (4.0\%)

Investments and Rental Income: $\$ 258,934$ (4.1\%)

Other Revenue: $\$ 123,549$ (2.5\%)

## Program Expense: \$4,133,303 (75.3\%)

Development \& Fundraising: \$888,865 (16.2\%)

General \& Administrative: \$463,512 (8.4\%)


## GRANTS RECEIVED: (2022-2023 Fiscal Year)

California for All Animals, Community Foundation Sonoma County, Thelma Doelger Trust for Animals, DogsTrust USA, Thornton S. Glide, Jr. and Katrina D. Glide Foundation, Grey Muzzle Organization, Latham Foundation, Petco Love Foundation, Pets for the Elderly Foundation

## 2023-2024 BOARD OF DIRECTORS

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